



BLUE STAR MOTHERS OF AMERICA, INC.

MIAMI VALLEY CHAPTER #3

2009-2010 Fiscal Year Annual Report

Mission Statement:

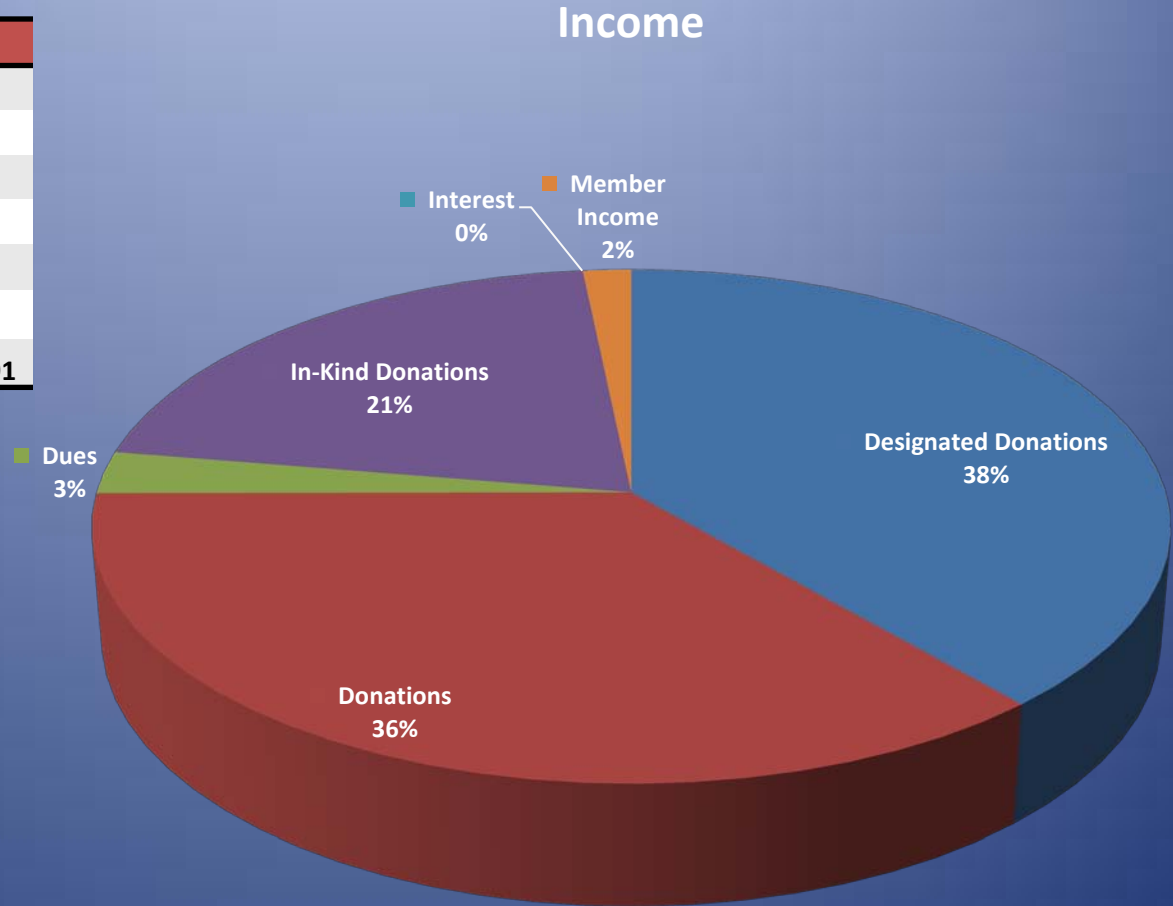
While promoting patriotism, the Miami Valley Chapter of the Blue Star Mothers of America, Inc. (OH 3), supports our troops all over the world, our veterans, and each other.





Financials – Income

Account	Income
Designated Donations	\$ 44,697.79
Donations	42,029.77
Dues	3,080.00
Interest	3.70
Member Income	1,905.65
In-Kind Donations*	24,000.00
Total Income	\$ 115,716.91

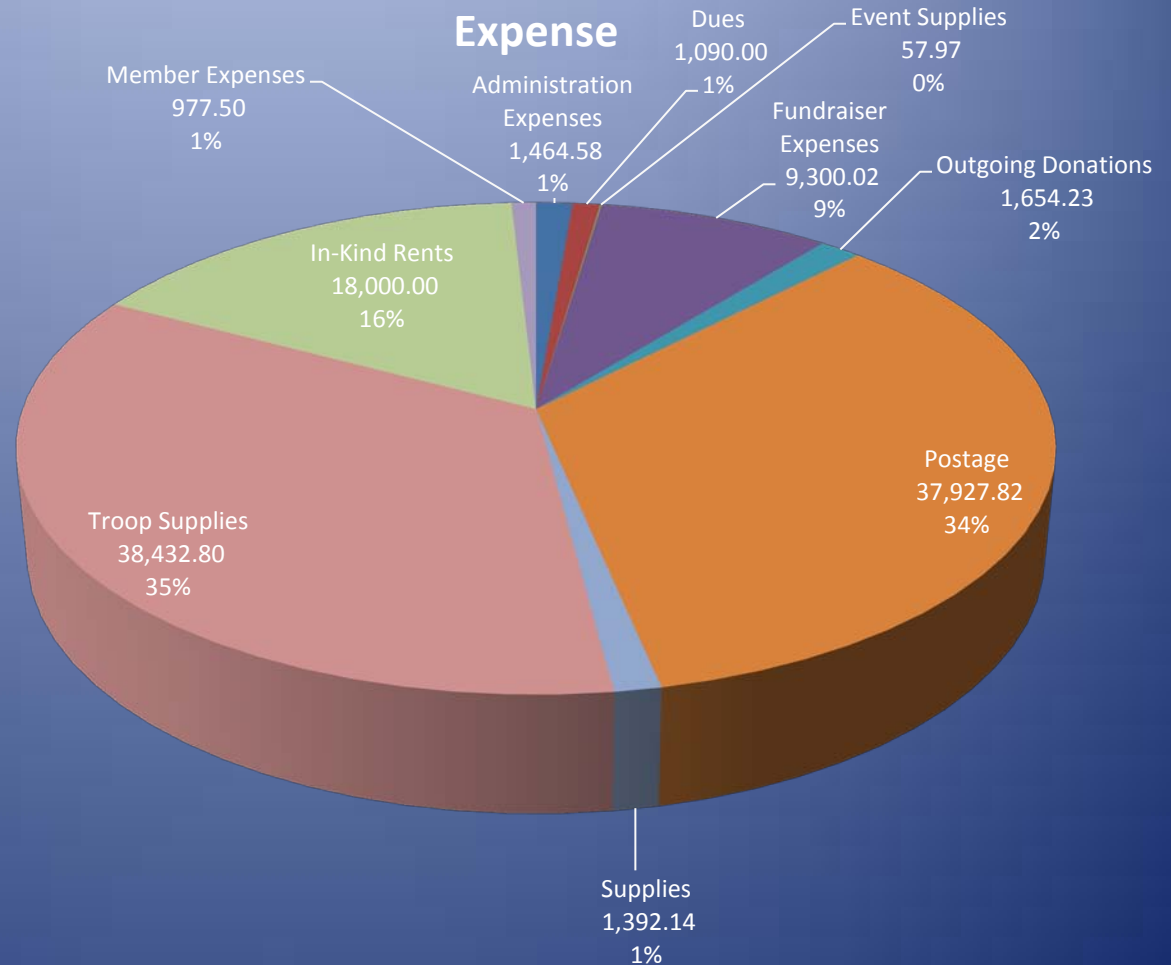


** Note: In-kind donations includes \$18,000 for the donated store front and warehouse space provided at no monetary cost from Town & Country Shopping Center. The remaining \$6,000 represents the estimated value of donated items for the troops and veterans.*



Financials – Expense

Account	Expense
Administration Expenses	\$ 1,464.58
Dues	1,090.00
Event Supplies	57.97
Fundraiser Expenses	9,300.02
Outgoing Donations	1,654.23
Postage	37,927.82
Supplies	1,392.14
Troop Supplies*	38,432.80
In-Kind Rents*	18,000.00
Member Expenses	977.50
Total Expenses	\$ 110,297.06



** Note: In-kind rents represents the estimated cost (\$18,000) for the donated store front and warehouse space provided at no monetary cost from **Town & Country Shopping Center**. Also, the Troop Supplies includes \$6,000 for in-kind donated items – the estimated value of donated items for the troops and veterans.*

Troop Support

- **Boxes sent: 2,748 (all sizes)**
 - Individual Care Packages and Large POC (point of contact) boxes for military units
- **Costs of Care Packages:**
 - Postage: **\$37,927.82**
 - Troop Supplies: **\$38,432.80**
 - Includes an estimated **\$6,000** for in-kind donations of goods to put in care packages



Major Fundraisers

Fundraiser	Expenses	Income	Net Income
Annual Golf Classic	\$ 7,631.80	\$ 16,360.00	\$ 8,728.20
Kroger Cards	400.00	3,738.67	3,338.67
Poker Run	1,244.00	3,917.00	2,673.00
Trick-or-Treat for the Troops		12,033.85	12,033.85
Grand Totals	\$ 9,275.80	\$ 36,049.52	\$ 26,773.72



Chart of Accounts

Income Accounts

Designated Donations:	Donations which are designated for a specific purpose or from a major fundraiser. Examples would be Phone Cards and the Golf Classic.
Donations:	Donations received which are not designated for a specific purpose. General donations from private citizens or businesses.
Dues:	Membership dues for new members and renewing members. Associate members do not pay dues.
Interest:	Interest received on the chapter savings account.
Member Income:	Member generated income for the purpose of supporting the members: examples are membership pins, BSMA-branded items, sympathy and get well flowers or donations, annual officer installation dinner event, etc.

Chart of Accounts

Expense Accounts

Administration Expenses:	Administration overhead expenses: Cell phone, Web site hosting fees, Annual fees for post office box and Sam's Club card, Insurance Premiums for troop center.
Dues:	Half of membership dues received from members sent to Department of Ohio of which half goes to National for support of administrative overhead expenses of the organization.
Event Supplies:	Expenses incurred in support of various events: funerals, deployment parties, small fundraisers, etc.
Fundraiser Expenses:	Expenses incurred in support of significant fundraisers such as the Annual Golf Classic.
Outgoing Donations:	Donations to other organizations including annual commitments to Dept. and National levels.
Postage:	Postage for chapter correspondence and troop mailings.
Supplies:	Expenses for various office supplies needed to operate the troop support center such as paper, pens, ink cartridges, tape, boxes, etc.
Troop Supplies:	Purchase of items to pack in care packages for the troops including specially designated items such as phone cards, pillows, thermal underwear, and special requests.
Member Expenses:	Expenses incurred for the purpose of supporting the members: examples are membership pins, BSMA-branded items, sympathy and get well flowers or donations, annual officer installation dinner event, etc.



2010 Elected Officers

Office	Name
President:	<i>Linda Mauro</i>
1 st Vice President:	<i>Jackie Stafford</i>
2 nd Vice President:	<i>Penny Moody</i>
3 rd Vice President:	<i>Paula Bauer</i>
Recording Secretary:	<i>Diane Ewing</i>
Financial Secretary:	<i>Anita Miller</i>
Treasurer:	<i>Alice Kaltenmark</i>

A large, stylized American flag with red and white stripes and a black field with white stars, waving in the background.

*Thank you for your
GENEROUS support!*